

INFORMATION PAPER

Code 450
3 Aug 04

SUBJECT: Integrated Resource Planning

FACTS:

1. Balanced Scorecard Goal/Objective. Align funding with Strategic Objectives
2. Project Description. Balance resources with requirements while achieving strategic vision.
3. Why Required. To align resources and Command initiatives to accomplish mission.
4. Resources. The FY 2006 Programming Objective Memorandum (POM06) did not incorporate LOGCOM strategic initiatives. LOGCOM strategic initiatives were not identified at the time of POM06 development.
5. Plan of Action and Milestones. No POA&M has been developed. This will be an annual and on-going process in which P&R ensures resources are aligned with LOGCOM strategic objectives. Currently awaiting the list of strategic initiatives from PP&O.
6. Owning Organization/ Partners.
LOGOCM, Programs and Resources (450/460)
LOGCOM, PP&O will develop the list of strategic initiatives with the input from all LOGCOM departments.
7. Point of Contact. (Project Lead, telephone number and email address)
Mike Murphy, 639-6029, John.M.Murphy1@USMC.MIL. Please note that there will be several individuals within P&R working this objective.